

Используйте наш "Budget template for home renovation" чтобы составить свой бюджет на ремонт дома, сравнивать фактические расходы с запланированными.

The table has a list of tasks that describe the renovation process. Table fields:

COSTS	ESTIMATED					ACTUAL					VARIANCE
	LABOUR		MATERIALS		TOTAL	LABOUR		MATERIALS		TOTAL	
	Qty	Price	Qty	Price		Qty	Price	Qty	Price		
PREPARATORY WORK											
Measuring premises					\$0					\$0	\$0
Drawing up a renovation project					\$0					\$0	\$0
Estimated calculation					\$0					\$0	\$0
TOTAL PREPARATORY WORK					\$0					\$0	\$0

- The "COSTS" column lists the renovation processes you are budgeting for. All tasks are grouped into sections according to the renovation stages;

The table has 2 large blocks dedicated to expenses: "ESTIMATED" and "ACTUAL" they are filled in the same way:

- In the "LABOUR" block, you must enter the costs related to the labour remuneration of employees of the renovation. In the "Qty" column, you must specify the quantity (hours of work, number of services, etc.). In the "Price" column, enter the cost per unit of these works.
- Similarly, in the "MATERIALS" block, you must enter the costs related to purchasing building materials for work performance. In the "Qty" column, you must specify the quantity (pieces, kilograms, materials packages). In the "Price" column, enter the cost per unit of materials.
- The "TOTAL" column will calculate the total cost of all estimated work and the purchase of materials for each line.
- In the "ACTUAL" block, you must fill in the data in the same way. In line with the name of the construction stage, the results of the entire stage are summarized (sums of estimated and actual costs).
- The "VARIANCE" column automatically calculates the difference between each budget item's estimated and actual costs in dollars. Overspending is displayed in red with brackets and savings just in black.

An example of filling a table:

COSTS	ESIMATED					ACTUAL					VARIANCE	
	LABOUR		MATERIALS		TOTAL	LABOUR		MATERIALS		TOTAL		
	Qty	Price	Qty	Price		Qty	Price	Qty	Price			
PREPARATORY WORK												
Measuring premises	1	\$239	3	\$383	\$1,388	2	\$239	5	\$383	\$2,393	(\$1,005)	
Drawing up a renovation project	2	\$225	4	\$305	\$1,670	2	\$225	4	\$305	\$1,670	\$0	
Estimated calculation	3	\$264	3	\$256	\$1,560	2	\$264	5	\$256	\$1,808	(\$248)	
TOTAL PREPARATORY WORK					\$4,618						\$5,871	(\$1,253)

A total of all the values (total costs and total variance) entered in the table is summed up under the entire list of renovation tasks in the “TOTAL” line.

TOTAL	\$52,060		\$54,298	(\$2,238)
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