

Use our "Church budget template" and plan your church's budget, taking into account all relevant sources of income and expenses.

The template is designed for 1 calendar year and provides the ability to record income and expenses monthly.

Let's consider the filling on the example of the income block:

	January	February	March	April	May	June
						Income
Pledges/Envelopes	\$224	\$175	\$265	\$296	\$127	\$261
Cash Plate Offerings	\$230	\$273	\$73	\$356	\$298	\$90
Sunday School Offerings	\$181	\$195	\$207	\$94	\$365	\$322
Missions Income	\$149	\$83	\$111	\$368	\$282	\$254
Restricted Gifts	\$52	\$89	\$298	\$345	\$325	\$183
Interest & Dividend Income	\$266	\$52	\$270	\$291	\$296	\$192
Rental Income	\$183	\$52	\$390	\$315	\$281	\$152
Fundraisers	\$335	\$263	\$339	\$70	\$387	\$211
Other	\$275	\$109	\$358	\$228	\$136	\$390
Total Income	\$1,895	\$1,291	\$2,311	\$2,363	\$2,497	\$2,055

As shown in the screenshot, income items are shown in rows, and months are shown in columns. Enter the actual values of your income at the <u>intersection</u> of the corresponding columns and rows.

Under the list of income items, there is a **summary line** in which the total values for the month are automatically calculated. On the right is the **final column**, in which the sum is calculated by lines (items).

Similarly, you need to fill in the blocks with expenses. Costs are listed by category:

- Compensation
- Office
- Occupancy
- Ministry
- School.

Below the table is the final line for all expenses and the monthly balance sheet (the difference between income and expenses). If expenses exceed income, the value will be displayed in red.

Results example:

Total Expenses	\$1,619	\$1,420	\$1,508	\$1,501	\$1,226
Total Balance	\$276	-\$129	\$803	\$862	\$1,271